ST. LAWRENCE COUNTY

TOWN OF FINE

<u>*Mission Statement:*</u>

The Town of Fine is committed to providing courteous high quality municipal services while operating a transparent and economical government. We will continually strive to enrich the quality of life for the citizens of our Adirondack Town.

2023

"ANNUAL BUDGET"

I, <u>HOPE M. DOLAN</u>, TOWN CLERK, CERTIFY THAT THE FOLLOWING IS A TRUE AND CORRECT COPY OF THE <u>2023</u> BUDGET FOR THE TOWN OF FINE AS ADOPTED BY THE TOWN BOARD ON THE 9TH DAY OF NOVEMBER 2022.

SIGNED: Hope M. Dolan

DATE: 11/10/2022

Town Supervisor: Jeremy Thompson

Board Members: Philip Giardino
William Powers
Carlton Kerr
Keitha Kerr

Town Clerk: Hope Dolan

Highway Superintendent: Tracy Typhair

TABLE OF CONTENTS

ADOPTED 2023 BUDGET SUMMARY

TOWN OF FINE

FUND	Prior Year Appropriations & Budgetary Provision for Other Uses	Appropriation & Budgetary Provision $ Difference from Last Year	CURRENT BUDGET YEAR: APPROPRIATIONS & BUDGETARY PROVISION FOR OTHER USES	CURRENT BUDGET YEAR: LESS ESTIMATED REVENUES	CURRENT BUDGET YEAR: LESS UNEXPENDED FUND BALANCE APPROPRIATED	CURRENT BUDGET YEAR: TAX LEVY "AMOUNT TO BE RAISED BY TAXES"	Tax Levy $ Difference from Last Year
GENERAL FUND	$ 584,162	$ 95,549	$ 679,711	$ 133,428	$ 94,000	$ 452,283	$ 109,422
STREET LIGHTING	$ -	$ -	$ -	$ -	$ -	$ -	$ -
HIGHWAY	$ 1,179,120	$ 173,390	$ 1,352,510	$ 390,350	$ 150,000	$ 812,160	$ (127,016)
SUB TOTALS	**$ 1,763,282**	**$ 268,939**	**$ 2,032,221**	**$ 523,778**	**$ 244,000**	**$ 1,264,443**	**$ (17,594)**

SPECIAL DISTRICTS

FIRE PROTECTION DISTRICT	$ 49,850	$ 995	$ 50,845	$ -	$ -	$ 50,845	$ 995
STAR LAKE WATER DISTRICT	$ 323,235	$ 4,590	$ 327,825	$ 327,825	$ -	$ -	$ -
WANAKENA SEWER DISTRICT	$ 30,365	$ -	$ 30,365	$ 30,365	$ -	$ -	$ -

JOINT PROJECTS

CLIFTON-FINE YOUTH COMM.	$ 11,300	$ 2,162	$ 13,462	$ 13,462	$ -	$ -	$ -
CLIFTON-FINE GOLF COURSE	$ 159,220	$ 10,655	$ 169,875	$ 169,875	$ -	$ -	$ -
GRAND TOTAL	**$ 2,337,252**	**$ 287,341**	**$ 2,624,593**	**$ 1,065,305**	**$ 244,000**	**$ 1,315,288**	**$ (16,599)**

ADDITIONAL AMOUNTS TO BE COLLECTED AS PART OF THE TAX WARRANT

- Star Lake Water District - Metered Water Sales	**$ 266,760.00**
- Wanakena Sewer District - Unpaid Sewer Rents (& Penalties) Relevied	**$ 1,740.20**
TOTAL TOWN OF FINE TAX WARRANT	**$ 1,583,788.20**

	PRIOR Year Tax Rate/$1000	Current Year Tax Rate/$1000	Tax Rate $ Increase/(Decrease) from Last Year	Tax Rate % Increase/ (Decrease) from Last Year
General Fund Tax Rate/$1000	$ 1.96	$ 2.62	$ 0.66	33.62%
Highway Fund Tax Rate/$1000	$ 5.36	$ 4.70	$ (0.66)	-12.26%
Total Townwide Tax Rate/$1000	**$ 7.32**	**$ 7.32**	**$ 0.00**	**0.02%**
Fire Protection Tax Rate/$1000	$ 0.53	$ 0.55	$ 0.02	4.57%

NOTE: Townwide Tax Base =	$ 175,318,228	$ 172,697,951
Fire Protection Tax Base =	$ 93,777,314	$ 91,744,833

	CODE	Actual Expenditures/ Revenues 2021	Actual Expenditures/ Revenues through 8/31/22	Budget as Amended through 8/31/22	**ADOPTED 2023 Budget**

GENERAL FUND APPROPRIATIONS

TOWN BOARD

PERSONAL SERVICES 4 @ $2,654	A10101	$ 7,653	$ 6,205	$ 10,408	$ 10,616
EQUIPMENT	A10102	$ -	$ -	$ -	$ -
CONTRACTUAL EXPENSES	A10104	$ -	$ 16	$ 500	$ 500
TOTAL		$ 7,653	$ 6,221	$ 10,908	**$ 11,116**

JUSTICE

PERSONAL SERVICES	A11101	$ 9,235	$ 6,159	$ 9,420	$ 9,891
ASSISTANT WAGES	A11101.1	$ 2,656	$ 2,515	$ 6,850	$ 16,765
EQUIPMENT	A11102	$ -	$ -	$ -	$ -
CONTRACTUAL EXPENSES	A11104	$ 2,191	$ 1,530	$ 2,000	$ 3,000
TOTAL		$ 14,082	$ 10,204	$ 18,270	**$ 29,656**

SUPERVISOR

PERSONAL SERVICES	A12201	$ 15,606	$ 10,408	$ 15,918	$ 15,918
EQUIPMENT	A12202	$ -	$ -	$ -	$ -
CONTRACTUAL EXPENSES-Includes $2,510/mo for accountants, $350/mo for accounting consultant & Other Misc	A12204	$ 33,193	$ 22,501	$ 35,000	$ 37,000
TOTAL		$ 48,799	$ 32,909	$ 50,918	**$ 52,918**

INDEPENDENT AUDITOR

CONTRACTUAL EXPENSE	A13204	$ -	$ -	$ -	$ -
TOTAL		$ -	$ -	$ -	**$ -**

TAX COLLECTION

PERSONAL SERVICES	A13301	$ 4,039	$ 2,694	$ 4,120	$ 4,326
SCHOOL TAX COLLECTOR	A13301.1	$ 4,039	$ -	$ 4,120	$ 4,326
EQUIPMENT	A13302	$ -	$ -	$ -	$ -
CONTRACTUAL EXPENSES	A13304	$ 785	$ 526	$ 1,500	$ 1,500
TOTAL		$ 8,863	$ 3,220	$ 9,740	**$ 10,152**

ASSESSOR

PERSONAL SERVICES	A13551	$ 20,992	$ 14,000	$ 21,412	$ 22,483
ASSISTANT WAGES	A13551.1	$ 700	$ 1,098	$ 3,975	$ 4,260
EQUIPMENT	A13552	$ 3,230	$ -	$ -	$ -
CONTRACTUAL EXPENSES	A13554	$ 570	$ 353	$ 1,000	$ 1,500
TOTAL		$ 25,492	$ 15,451	$ 26,387	**$ 28,243**

TOWN CLERK

PERSONAL SERVICES	A14101	$ 30,631	$ 20,429	$ 31,244	$ 32,807
DEPUTY CLERK WAGES	A14101.1	$ -	$ -	$ 2,250	$ 2,414
EQUIPMENT	A14102	$ -	$ -	$ -	$ -
CONTRACTUAL EXPENSES	A14104	$ 1,694	$ 1,218	$ 2,200	$ 2,200
TOTAL		$ 32,325	$ 21,647	$ 35,694	**$ 37,421**

ATTORNEY

PERSONAL SERVICES	A14201	$ -	$ -	$ -	$ -
CONTRACTUAL EXPENSES	A14204	$ 1,949	$ -	$ 5,000	$ 5,000
TOTAL		$ 1,949	$ -	$ 5,000	**$ 5,000**

RECORDS MANAGEMENT

	CODE	Actual Expenditures/ Revenues 2021	Actual Expenditures/ Revenues through 8/31/22	Budget as Amended through 8/31/22	**ADOPTED 2023 Budget**
PERSONAL SERVICES	A14601	$ 1,472	$ 981	$ 1,501	$ 1,575
EQUIPMENT	A14602	$ -	$ -	$ -	$ -
CONTRACTUAL EXPENSES	A14604	$ 875	$ 900	$ 1,000	$ 1,000
TOTAL		$ 2,347	$ 1,881	$ 2,501	**$ 2,575**

BUILDINGS

PERSONAL SERVICES-Custodian 3 bldgs	A16201	$ 4,750	$ 5,778	$ 7,325	$ 8,762
EQUIPMENT & CAPITAL OUTLAY	A16202	$ -	$ -	$ 1,000	$ 1,000
CONTRACTUAL EXPENSES (Arena)	A16204	$ -	$ -	$ -	$ -
CONTRACTUAL EXP (Fine Town Hall)	A16204.1	$ 1,608	$ 1,486	$ 3,000	$ 3,000
CONTRACTUAL EXP (Town Barn)	A16204.2	$ 51,686	$ 17,034	$ 19,000	$ 19,000
CONTRACTUAL EXP (Offfice Building)	A16204.3	$ 19,471	$ 11,746	$ 20,500	$ 20,500
CONTRACTUAL EXP (Community Ctr)	A16204.4	$ 4,408	$ 4,566	$ 6,000	$ 6,000
CONTRACTUAL EXP (Wanakena Toilet	A16204.5	$ 1,446	$ 1,384	$ 1,500	$ 2,000
CONTRACTUAL EXP (Footbridge)	A16204.6	$ -	$ -	$ 2,500	$ 2,500
TOTAL		$ 83,369	$ 41,994	$ 60,825	**$ 62,762**

SPECIAL ITEMS

UNALLOCATED INSURANCE	A19104	$ 23,954	$ 23,896	$ 27,000	$ 27,000
Fire & Liability					
MUNICIPAL DUES	A19204	$ 1,449	$ 1,848	$ 1,850	$ 1,850
AOT $1,100; AATV $450; LGRB $300					
PURCHASE OF LAND	A19404	$ 28,545	$ 10,322	$ 10,322	$ -
CONTINGENCY ACCOUNT	A19904	$ -	$ -	$ 14,043	$ 15,000
TOTAL		$ 53,948	$ 36,066	$ 53,215	**$ 43,850**

PUBLIC SAFETY ADM

PERSONAL SERVICES	A30101	$ 1,934	$ -	$ 1,973	$ 1,973
EQUIPMENT	A30102	$ -	$ -	$ -	$ -
CONTRACTUAL EXPENSES	A30104	$ 1,864	$ 1,203	$ 2,500	$ 2,500
DEMOLITION & CLEAN-UP	A30104.1	$ -	$ -	$ 10,000	$ 10,000
TOTAL		$ 3,798	$ 1,203	$ 14,473	**$ 14,473**

TRAFFIC CONTROL

EQUIPMENT (Signs)	A33102	$ 49	$ 25	$ 1,000	$ 1,000
CONTRACTUAL EXPENSES (Striping)	A33104	$ 4,389		$ 4,500	$ 5,000
TOTAL		$ 4,438	$ 25	$ 5,500	**$ 6,000**

CONTROL OF DOGS

PERSONAL SERVICES	A35101	$ 4,130	$ 2,754	$ 4,212	$ 4,212
EQUIPMENT	A35102	$ -	$ -	$ -	$ -
CONTRACTUAL EXPENSES	A35104	$ 964	$ 900	$ 3,200	$ 3,200
$900/Town Shelter Contract & Mileage					
Dog Census $500 plus $500 mileage					
TOTAL		$ 5,094	$ 3,654	$ 7,412	**$ 7,412**

BOARD ASSESSMENT REVIEW

PERSONAL SERVICES	A36101	$ -	$ -	$ -	$ -
EQUIPMENT	A36102	$ -	$ -	$ -	$ -
CONTRACTUAL EXPENSES 3@$400	A36104	$ 1,200	$ 1,200	$ 1,300	$ 1,300
TOTAL		$ 1,200	$ 1,200	$ 1,300	**$ 1,300**

	CODE	Actual Expenditures/ Revenues 2021	Actual Expenditures/ Revenues through 8/31/22	Budget as Amended through 8/31/22	**ADOPTED 2023 Budget**
CODE ENFORCEMENT					
PERSONAL SERVICES	A36201	$ 12,485	$ 5,976	$ 12,735	$ 13,372
ASSISTANT WAGES	A36201.1	$ -	$ 5,675	$ 5,950	$ 6,390
EQUIPMENT	A36202	$ -	$ -	$ -	$ -
CONTRACTUAL EXPENSES	A36204	$ 1,614	$ 379	$ 3,250	$ 3,000
TOTAL		$ 14,099	$ 12,030	$ 21,935	**$ 22,762**
REGISTRAR OF VITAL STATS					
PERSONAL SERVICES	A40201	$ 1,340	$ 790	$ 1,500	$ 1,575
CONTRACTUAL EXPENSES	A40204	$ 54	$ 10	$ 100	$ 100
TOTAL		$ 1,394	$ 800	$ 1,600	**$ 1,675**
INSECT CONTROL					
PERSONAL SERVICES (2 people)	A40681	$ 11,159	$ 11,380	$ 11,920	$ 12,204
CONTRACTUAL EXPENSES	A40684	$ 6,194	$ 2,570	$ 6,700	$ 6,700
TOTAL		$ 17,353	$ 13,950	$ 18,620	**$ 18,904**
AMBULANCE					
STAR LAKE AMBULANCE	A45404	$ 44,688	$ 33,625	$ 33,625	**$ 29,125**
Includes $1,000 Life Flight					
HIGHWAY SUPERINTENDENT					
PERSONAL SERVICES	A50101	$ 59,266	$ 39,526	$ 60,451	$ 63,474
CONTRACTUAL EXPENSES	A50104	$ 200	$ 305	$ 1,000	$ 1,000
TOTAL		$ 59,466	$ 39,831	$ 61,451	**$ 64,474**
GENERAL HOSPITAL					
GENERAL HOSPITAL-ARPA	A5104	$ 74,054	$ -	$ -	**$ -**
STREET LIGHTING					
STREET LIGHTING	A51824	$ 22,527	$ 15,747	$ 23,500	**$ 24,500**
COMMUNITY ACTION					
CONTRACTUAL EXPENSES (CFEDC)	A63104	$ 2,000	$ 2,000	$ 2,000	$ -
TOTAL		$ 2,000	$ 2,000	$ 2,000	**$ -**
PUBLICITY					
PUBLIC NOTICES (Legal Notices)	A64104	$ 460	$ 418	$ 550	**$ 750**
VETERANS SERVICES					
CEMETERY FLAGS	A65104	$ 125	$ -	$ 125	**$ 125**
PLAYGROUNDS & REC CTR					
PLAYGROUND MAINTENANCE	A71404	$ 12	$ -	$ 500	**$ 500**
YOUTH PROGRAM					
YOUTH COMMISSION EXPENSES	A73104	$ 3,648	$ 4,500	$ 5,650	**$ 6,406**
(BOTH TOWNS CONTRIBUTE $6,406)					

	CODE	Actual Expenditures/ Revenues 2021	Actual Expenditures/ Revenues through 8/31/22	Budget as Amended through 8/31/22	**ADOPTED 2023 Budget**
HISTORIAN					
CONTRACTUAL EXPENSES	A75104	$ 740	$ -	$ 800	$ 800
TOTAL		$ 740	$ -	$ 800	**$ 800**
ADULT RECREATION					
CONTRACTUAL EXPENSES	A73104	$ -	$ -	$ -	**$ 1,500**
OTHER CULTURE & REC					
CLIFTON-FINE ARENA	A79894	$ 14,000	$ 14,000	$ 14,000	$ 14,000
(BOTH TOWNS CONTRIBUTE $ 14,000)					
CLIFTON-FINE GOLF COURSE	A79894.1	$ -	$ -	$ 30,000	$ 30,000
(BOTH TOWNS CONTRIBUTE $ 30,000)					
TOTAL		$ 14,000	$ 14,000	$ 44,000	**$ 44,000**
PLANNING					
CONTRACTUAL EXPENSES	A80204	$ -	$ -	$ 2,500	$ 2,500
(Site Planning-$400 each for 5 board members, plus training)					
TOTAL		$ -	$ -	$ 2,500	**$ 2,500**
ADMINISTRATION					
ARPA CE EXPENDITURES	A86864	$ -	$ 5,000	$ 74,051	**$ 62,000**
CEMETERIES					
PERSONAL SERVICES	A88101	$ -	$ -	$ -	$ -
EQUIPMENT	A88102	$ -	$ -	$ -	$ -
CONTRACTUAL EXPENSES	A88104	$ -	$ -	$ 500	$ 500
TOTAL		$ -	$ -	$ 500	**$ 500**
EMPLOYEE BENEFITS					
STATE RETIREMENT	A90108	$ 19,808	$ (96)	$ 22,400	$ 21,000
SOCIAL SECURITY	A90308	$ 11,813	$ 8,357	$ 13,500	$ 14,715
MEDICARE	A90358	$ 2,763	$ 1,951	$ 3,200	$ 3,440
LIFE INSURANCE	A90458	$ 227	$ 170	$ 228	$ 228
UNEMPLOYMENT INSURANCE	A90508	$ 3,316	$ 3,398	$ 5,400	$ 6,025
DISABILITY INSURANCE	A90558	$ 230	$ 70	$ 200	$ 189
MEDICAL/DENTAL INSURANCE	A90608	$ 15,405	$ 20,289	$ 30,970	$ 20,715
TOTAL		$ 53,562	$ 34,139	$ 75,898	**$ 66,312**
TRANSFERS TO OTHER FUNDS					
PAID TO HIGHWAY FOR GENERAL FUND SERVICES	A99019	$ 20,000	$ 20,000	$ 20,000	**$ 20,000**
TOTAL GENERAL FUND APPROPRIATIONS		$ 621,485	$ 371,715	$ 689,448	$ 679,711

	CODE	Actual Expenditures/ Revenues 2021	Actual Expenditures/ Revenues through 8/31/22	Budget as Amended through 8/31/22	**ADOPTED 2023 Budget**

GENERAL FUND REVENUES

OTHER TAX ITEMS

Other Pymts in Lieu of Taxes	A1081	$ -	$ 2,837	$ -	$ -
Other Tax Items-Surchg Share	A1089	$ 2,046	$ 1,390	$ 2,000	$ 1,500
Interest & Penalties on Property Taxes	A1090	$ 3,145	$ 2,398	$ 2,500	$ 2,500
Non-Property Tax Dist. By County (Excess Sales Tax)	A1120	$ 75,698	$ -	$ -	$ -

DEPARTMENTAL INCOME

Tax Collector Fees	A1232	$ 288	$ 298	$ 326	$ 300
Town Clerk Fees	A1255	$ 555	$ 174	$ 600	$ 600
Vital Statistics Fees (Registrar)	A1603	$ 1,360	$ 830	$ 1,500	$ 1,575
General Services Other Governments - School Tax Collection	A2210	$ 4,800	$ -	$ 5,200	$ 5,300
Planning Board Fees	A2115	$ -	$ -	$ -	$ -

USE OF MONEY & PROPERTY

Interest & Earnings	A2401	$ 147	$ 97	$ 125	$ 100
Real Property Rental	A2410	$ 173	$ 240	$ 200	$ 200
Real Property Rental-Other Gov't	A2412	$ 2,100	$ 1,750	$ 2,100	$ 2,100
Office of Aging-$350/month-1/2 each town					

LICENSES & PERMITS

Dog Licenses	A2544	$ 1,874	$ 1,142	$ 1,500	$ 1,500
Building Permits	A2555	$ 6,899	$ 3,182	$ 2,500	$ 3,000

FINES & FORFEITURES

Fines & Forfeited Bail	A2610	$ 17,548	$ 5,802	$ 14,000	$ 10,000

SALES OF PROPERTY & COMPENSATION FOR LOSS

Scrap & Excess Material Sales	A2650	$ -	$ -	$ -	$ -
Forest Products Sales	A2652	$ -	$ -	$ -	$ -
Book Sales	A2655	$ 604	$ 61	$ -	$ -
Real Property Sales	A2660	$ -	$ -	$ -	$ -
Equipment Sales	A2665	$ -	$ -	$ -	$ -
Insurance Recoveries	A2680	$ 14,200	$ -	$ -	$ -
Self Ins Reimbursements (WC)	A2683	$ 1,920	$ 683	$ 607	$ 1,440
Other Compensation For Loss	A2690	$ -	$ -	$ -	$ -

MISCELLANEOUS

Refunds of Prior Yrs Expenditures	A2701	$ 812	$ -	$ -	$ -
Gifts & Donations	A2705	$ -	$ -	$ -	$ -
Endowment & Trust Fund Income	A2755	$ -	$ -	$ -	$ -
Unclassified Revenue	A2770	$ 176	$ 57	$ 100	$ 100
Interfund Transfer (from closed Street Lighting Fund)	A5031	$ 24,758	$ -	$ -	$ -

	CODE	Actual Expenditures/ Revenues 2021	Actual Expenditures/ Revenues through 8/31/22	Budget as Amended through 8/31/22	**ADOPTED 2023 Budget**
STATE AID					
AIM-Related (Per Capita Aid)	A2750	$ 32,713	$ -	$ 32,713	$ -
AIM (NYS Revenue Sharing)	A3001	$ -	$ -	$ -	$ 32,713
Mortgage Tax	A3005	$ 28,947	$ 13,821	$ 8,500	$ 8,500
FEDERAL AID					
ARPA	A4089	$ 74,051	$ 5,000	$ 74,051	$ 62,000
TOTAL GENERAL FUND REVENUES		$ 294,814	$ 39,762	$ 148,522	**$ 133,428**
SURPLUS/(DEFICIT)		$ (326,671)	$ (331,953)	$ (540,926)	$ (546,283)
TO BE COVERED BY:					
- GENERAL FUND ESTIMATED UNEXPENDED FUND BALANCE TO BE APPROPRIATED		$ -	$ -	$ 166,830	$ 94,000
- PROPERTY TAXES		$ 514,526	$ 342,861	$ 342,861	$ 452,283
SURPLUS/(DEFICIT) WITHOUT USING FUND BALANCE		$ 187,855	$ 10,908	$ (198,065)	$ (94,000)
Estimated Unappropriated Unreserved Fund Balance at 1/1/23					$ 425,000

STREET LIGHTING FUND APPROPRIATIONS

CONTRACTUAL EXPENSES	SL51824	$ -	$ -	$ -	$ -
INTERFUND TRANSFER TO GENERAL FUND TO CLOSE FUND	SL9901	$ 24,758	$ -	$ -	$ -

STREET LIGHTING FUND REVENUES

INTEREST & EARNINGS	SL2401	$ -	$ -	$ -	$ -
SURPLUS/(DEFICIT)		$ (24,758)	$ -	$ -	$ -
TO BE COVERED BY:					
- STREET LIGHTING ESTIMATED UNEXPENDED FUND BALANCE TO BE APPROPRIATED		$ -		$ -	$ -
- PROPERTY TAXES		$ -		$ -	$ -
SURPLUS/(DEFICIT) WITHOUT USING FUND BALANCE		$ (24,758)	$ -	$ -	$ -

	CODE	Actual Expenditures/ Revenues 2021	Actual Expenditures/ Revenues through 8/31/22	Budget as Amended through 8/31/22	**ADOPTED 2023 Budget**

HIGHWAY APPROPRIATIONS

GENERAL REPAIRS

PERSONAL SERVICES (6 employees)	DA51101	$ 139,785	$ 110,156	$ 159,000	$ 155,200
CONTRACTUAL EXPENSES	DA51104	$ 59,716	$ 40,831	$ 65,000	$ 70,000
TOTAL		$ 199,501	$ 150,987	$ 224,000	**$ 225,200**

IMPROVEMENTS

PERMANENT IMPROVEMENTS (CHIP	DA51122	$ 206,597	$ 391,689	$ 391,689	$ 350,000
TOTAL		$ 206,597	$ 391,689	$ 391,689	**$ 350,000**

BRIDGES

CONTRACTUAL EXPENSES	DA51204	$ 2,024	$ 2,882	$ 3,000	$ 3,000
TOTAL		$ 2,024	$ 2,882	$ 3,000	**$ 3,000**

MACHINERY

CONTRACTUAL EXPENSES	DA51304	$ 46,653	$ 38,412	$ 65,000	$ 70,000
EQUIPMENT	DA51302	$ -	$ -	$ -	$ -
TOTAL		$ 46,653	$ 38,412	$ 65,000	$ 70,000

SNOW REMOVAL

PERSONAL SERVICES (6 employees)	DA51421	$ 153,781	$ 85,297	$ 189,000	$ 181,500
CONTRACTUAL EXPENSES(Salt/Sand)	DA51424	$ 49,259	$ 38,006	$ 80,000	$ 80,000
TOTAL		$ 203,040	$ 123,303	$ 269,000	**$ 261,500**

SPECIAL ITEMS

CONTINGENCY ACCOUNT	DA19904	$ -	$ -	$ 2,500	**$ 7,500**

TRANSFERS TO OTHER FUNDS

TRANSFER TO YOUNGS RD BRIDGE CAPITAL PROJECT	DA99019	$ -	$ 183,000	$ 183,000	**$ -**

EMPLOYEE BENEFITS

STATE RETIREMENT	DA90108	$ 37,411	$ 54	$ 45,400	$ 34,950
SOCIAL SECURITY	DA90308	$ 17,162	$ 11,372	$ 21,600	$ 20,875
MEDICARE	DA90358	$ 4,014	$ 2,660	$ 5,100	$ 4,890
LIFE INSURANCE	DA90458	$ 680	$ 510	$ 800	$ 685
UNEMPLOYMENT INSURANCE	DA90508	$ 5,027	$ 5,067	$ 6,720	$ 5,910
DISABILITY INSURANCE	DA90558	$ -	$ (29)	$ -	$ -
MEDICAL/DENTAL INSURANCE	DA90608	$ 126,061	$ 92,537	$ 151,000	$ 168,000
TOTAL		$ 190,355	$ 112,171	$ 230,620	**$ 235,310**
TOTAL HIGHWAY APPROPRIATIONS		$ 848,170	$ 1,002,444	$ 1,368,809	$ 1,152,510

HIGHWAY BUDGETARY PROVISIONS FOR OTHER USES (Additions to Reserves)

BRIDGE CONSTRUCTION	DA51202	$ 50,000	$ 50,000	$ 50,000	$ 50,000
MACHINERY/EQUIPMENT	DA51302	$ 136,394	$ 135,000	$ 135,000	$ 150,000
TOTAL HIGHWAY BUDGETARY PROVISIONS FOR OTHER USES		$ 186,394	$ 185,000	$ 185,000	$ 200,000
TOTAL HIGHWAY APPROPRIATIONS & BUDGETARY PROVISIONS FOR OTHER USES		$ 1,034,564	$ 1,187,444	$ 1,553,809	$ 1,352,510

HIGHWAY REVENUES

	CODE	Actual Expenditures/ Revenues 2021	Actual Expenditures/ Revenues through 8/31/22	Budget as Amended through 8/31/22	ADOPTED 2023 Budget
TRANSPORT SVCS-OTHER GOV'T (COUNTY MOWING CONTRACT)	DA2300	$ 2,704	$ -	$ 2,700	$ 2,750
SNOW REMOVAL-OTHER GOV'T (COUNTY PLOWING CONTRACT)	DA2302	$ 16,479	$ 16,465	$ 16,644	$ 16,500
INTEREST & EARNINGS	DA2401	$ 168	$ 160	$ 100	$ 100
SCRAP & EXCESS SALES	DA2650	$ 1,709	$ 1,083	$ 500	$ 1,000
EQUIPMENT SALES	DA2665	$ -	$ -	$ -	$ -
INSURANCE RECOVERIES	DA2680	$ -	$ -	$ -	$ -
REFUNDS OF PRIOR YRS EXPEND	DA2701	$ -	$ -	$ -	$ -
GIFTS & DONATIONS	DA2705	$ -	$ -	$ -	$ -
INTERFUND REVENUES	DA2801	$ -	$ -	$ -	$ -
UNCLASSIFIED REVENUE	DA2770	$ -	$ -	$ -	$ -
NYS CONSOLIDATED HIGHWAY AID (CHIPS) - Paving	DA3501	$ 206,597	$ 391,689	$ 391,689	$ 350,000
INTERFUND TRANSFERS FROM GENERAL FUND FOR SERVICES	DA5031	$ 20,000	$ 20,000	$ 20,000	$ 20,000
TOTAL HIGHWAY REVENUES		$ 247,657	$ 429,397	$ 431,633	**$ 390,350**
SURPLUS/(DEFICIT)		$ (786,907)	$ (758,047)	$ (1,122,176)	$ (962,160)
TO BE COVERED BY:					
- HIGHWAY ESTIMATED UNEXPENDED FUND BALANCE TO BE APPROPRIATED		$ -	$ -	$ -	$ 150,000
- PROPERTY TAXES		$ 768,812	$ 939,176	$ 939,176	$ 812,160
SURPLUS/(DEFICIT) WITHOUT USING FUND BALANCE		$ (18,095)	$ 181,129	$ (183,000)	$ (150,000)

Estimated Capital Reserve at 1/1/23	$ 60,000
Estimated Unappropriated Unreserved Fund Balance at 1/1/23	$ 225,000

	CODE	Actual Expenditures/ Revenues 2021	Actual Expenditures/ Revenues through 8/31/22	Budget as Amended through 8/31/22	**ADOPTED 2023 Budget**

STAR LAKE WATER APPROPRIATIONS

Personal Services (3 employees)	SW83101	$ 57,833	$ 38,593	$ 59,800	$ 63,387
Equipment & Capital Outlay	SW83102	$ 24,000	$ -	$ 2,500	$ 2,500
Contractual Expenses	SW83104	$ 59,485	$ 41,558	$ 64,631	$ 68,000
Debt Principal, Serial Bonds	SW97106	$ 160,340	$ 160,340	$ 160,340	$ 160,340
Contingency	SW19904	$ -	$ -	$ 9,000	$ 7,274
TOTAL		$ 301,658	$ 240,491	$ 296,271	**$ 301,501**

EMPLOYEE BENEFITS

STATE RETIREMENT	SW90108	$ 10,159	$ -	$ 10,800	$ 9,235
SOCIAL SECURITY	SW90308	$ 3,529	$ 2,352	$ 3,750	$ 3,870
MEDICARE	SW90358	$ 825	$ 550	$ 870	$ 905
LIFE INSURANCE	SW90458	$ 113	$ 85	$ 114	$ 114
UNEMPLOYMENT INSURANCE	SW90508	$ 1,688	$ 1,479	$ 2,000	$ 2,050
DISABILITY INSURANCE	SW90558	$ 2	$ (7)	$ 30	$ -
MEDICAL/DENTAL INSURANCE	SW90608	$ 8,537	$ 7,032	$ 9,400	$ 10,150
TOTAL		$ 24,853	$ 11,491	$ 26,964	**$ 26,324**
TOTAL WATER APPROPRIATIONS		$ 326,511	$ 251,982	$ 323,235	**$ 327,825**

STAR LAKE WATER REVENUES

Metered Sales-EDU's-Fine wTax	SW2140.1	$ 261,630	$ 262,170	$ 262,170	$ 266,760
Metered Sales-EDU's-Clifton Star Lake (FKA Woodhaven & new Rt 3)	SW2140.2	$ 34,290	$ 34,560	$ 34,560	$ 34,560
Metered Sales-EDU's-Clifton Newton Falls	SW2140.3	$ 25,370	$ 25,155	$ 25,155	$ 25,155
Metered Sales-Golf Course Raw Water	SW2140.4	$ 1,350	$ 1,350	$ 1,350	$ 1,350
Unmetered Sales	SW2142	$ 615	$ 200	$ -	$ -
Water Service Charges	SW2144	$ -	$ -	$ -	$ -
Interest & Earnings	SW2401	$ 88	$ 63	$ -	$ -
Sale of Excess Material	SW2650	$ -	$ -	$ -	$ -
Insurance Recoveries	SW2680	$ -	$ -	$ -	$ -
Unclassified Revenues	SW2770	$ -	$ -	$ -	$ -
Interfund Revenues	SW2801	$ -	$ -	$ -	$ -
TOTAL WATER REVENUES		$ 323,343	$ 323,498	$ 323,235	**$ 327,825**
SURPLUS/(DEFICIT)		$ (3,168)	$ 71,516	$ -	$ -

TO BE COVERED BY:

- STAR LAKE WATER DISTRICT TOTAL ESTIMATED UNEXPENDED FUND BALANCE TO BE APPROPRIATED	$ -		$ -	$ -
- PROPERTY TAXES	$ -		$ -	$ -
SURPLUS/(DEFICIT) WITHOUT USING FUND BALANCE	$ (3,168)		$ -	$ -
Estimated Repair Reserve at 1/1/23				$ 50,000
Estimated Unappropriated Unreserved Fund Balance at 1/1/23				$ 200,000

	CODE	Actual Expenditures/ Revenues 2021	Actual Expenditures/ Revenues through 8/31/22	Budget as Amended through 8/31/22	**ADOPTED 2023 Budget**

WANAKENA SEWER APPROPRIATIONS

Personal Services	SS81201	$ 6,731	$ 4,489	$ 6,866	$ 7,209
Equipment & Capital Outlay	SS81202	$ -	$ 900	$ 900	$ -
Contractual Expenses	SS81204	$ 7,651	$ 4,353	$ 7,865	$ 9,919
TOTAL		$ 14,382	$ 9,742	$ 15,631	**$ 17,128**

EMPLOYEE BENEFITS

STATE RETIREMENT	SS90108	$ 1,184	$ -	$ 1,250	$ -
SOCIAL SECURITY	SS90308	$ 417	$ 278	$ 430	$ 447
MEDICARE	SS90358	$ 98	$ 65	$ 100	$ 105
UNEMPLOYMENT INSURANCE	SS90508	$ 478	$ 329	$ 550	$ 577
DISABILITY INSURANCE	SS90558	$ -	$ (5)	$ 25	$ -
TOTAL		$ 2,177	$ 667	$ 2,355	**$ 1,129**

DEBT SERVICE - PRINCIPLE

Serial Bonds - Principle	SS97106	$ 6,300	$ 6,300	$ 6,300	$ 6,300
TOTAL		$ 6,300	$ 6,300	$ 6,300	**$ 6,300**

DEBT SERVICE - INTEREST

Serial Bonds - Interest	SS97107	$ 6,349	$ 6,078	$ 6,079	$ 5,808
TOTAL		$ 6,349	$ 6,078	$ 6,079	**$ 5,808**

TOTAL SEWER APPROPRIATIONS		$ 29,208	$ 22,787	$ 30,365	**$ 30,365**

WANAKENA SEWER REVENUES

Sewer Rents	SS2120	$ 30,290	$ 30,290	$ 30,290	$ 30,290
Penalties on Sewer Rents	SS2128	$ 102	$ 136	$ 75	$ 75
Interest & Earnings	SS2401	$ 17	$ 11	$ -	$ -
TOTAL SEWER REVENUES		$ 30,409	$ 30,437	$ 30,365	**$ 30,365**
SURPLUS/(DEFICIT)		$ 1,201	$ 7,650	$ -	$ -

TO BE COVERED BY:

- WANAKENA SEWER DISTRICT TOTAL ESTIMATED UNEXPENDED FUND BALANCE TO BE APPROPRIATED		$ -		$ -	$ -
- PROPERTY TAXES		$ -		$ -	$ -
SURPLUS/(DEFICIT) WITHOUT USING FUND BALANCE		$ 1,201		$ -	$ -
Estimated Unappropriated Unreserved Fund Balance at 1/1/23					$ 83,000

FIRE PROTECTION DISTRICT APPROPRIATIONS

	CODE	Actual Expenditures/ Revenues 2021	Actual Expenditures/ Revenues through 8/31/22	Budget as Amended through 8/31/22	ADOPTED 2023 Budget
Star Lake Fire Dept Contract	SF34104	$ 32,423	$ 33,072	$ 33,072	$ 33,732
Fine Fire Dept Contract	SF34104.1	$ 16,126	$ 16,778	$ 16,778	$ 17,113
TOTAL FIRE PROTECTION DISTRICT APPROPRIATIONS		$ 48,549	$ 49,850	$ 49,850	**$ 50,845**

CLIFTON FINE YOUTH COMMISSION APPROPRIATIONS

	CODE	Actual Expenditures/ Revenues 2021	Actual Expenditures/ Revenues through 8/31/22	Budget as Amended through 8/31/22	ADOPTED 2023 Budget
Personal Services	SP73201	$ 2,006	$ 1,036	$ 1,800	$ 5,112
Equipment	SP73202	$ -	$ -	$ -	$ -
Contractual Expenes	SP73204	$ 4,292	$ 8,483	$ 8,780	$ 7,500
TOTAL		$ 6,298	$ 9,519	$ 10,580	**$ 12,612**

EMPLOYEE BENEFITS

	CODE	Actual Expenditures/ Revenues 2021	Actual Expenditures/ Revenues through 8/31/22	Budget as Amended through 8/31/22	ADOPTED 2023 Budget
STATE RETIREMENT	SP90108	$ -	$ -	$ -	$ -
SOCIAL SECURITY	SP90308	$ 159	$ 64	$ 515	$ 320
MEDICARE	SP90358	$ 29	$ 15	$ 120	$ 75
WORKERS COMPENSATION	SP90408	$ 201	$ -	$ -	$ -
UNEMPLOYMENT INSURANCE	SP90508	$ 142	$ 76	$ 675	$ 415
DISABILITY INSURANCE	SP90558	$ -	$ -	$ 60	$ 40
TOTAL EMPLOYEE BENEFITS		$ 531	$ 155	$ 1,370	**$ 850**
TOTAL YOUTH COMMISSION APPROPRIATIONS		$ 6,829	$ 9,674	$ 11,950	**$ 13,462**

CLIFTON FINE YOUTH COMMISSION REVENUES

	CODE	Actual Expenditures/ Revenues 2021	Actual Expenditures/ Revenues through 8/31/22	Budget as Amended through 8/31/22	ADOPTED 2023 Budget
Youth Recreation Services Other Government (Fine)	SP2350	$ 3,648	$ 4,500	$ 5,650	$ 6,406
Share of Joint Activity, Other Government (Clifton)	SP2390	$ 3,648	$ 4,500	$ 5,650	$ 6,406
Interest & Earnings	SP2401	$ 1	$ -	$ -	$ -
Gifts & Donations	SP2705	$ -	$ 650	$ 650	$ 650
TOTAL YOUTH COMMISSION REVENUES		$ 7,297	$ 9,650	$ 11,950	**$ 13,462**
SURPLUS/(DEFICIT)		$ 468	$ (24)	$ -	$ -
<u>TO BE COVERED BY:</u>					
- YOUTH COMMISSION TOTAL ESTIMATED UNEXPENDED FUND BALANCE TO BE APPROPRIATED		$ -		$ -	$ -
- PROPERTY TAXES		$ -		$ -	$ -
SURPLUS/(DEFICIT) WITHOUT USING FUND BALANCE		$ 468		$ -	$ -
Estimated Unappropriated Unreserved Fund Balance at 1/1/23					$ 4,700

	CODE	Actual Expenditures/ Revenues 2021	Actual Expenditures/ Revenues through 8/31/22	Budget as Amended through 8/31/22	ADOPTED 2023 Budget

CLIFTON FINE GOLF COURSE APPROPRIATIONS

Personal Services (Fertilizer)	SPG72501	$ 1,125	$ 711	$ 1,224	$ 1,248
Personal Services (Club House)	SPG72501.1	$ 14,133	$ 11,795	$ 18,867	$ 19,085
Personal Services (Grounds)	SPG72501.2	$ 32,355	$ 23,159	$ 37,633	$ 40,045
Equipment / Capital (Club House)	SPG72502.1	$ -	$ -	$ -	$ -
Equipment/ Capital (Grounds)	SPG72502.2	$ 582	$ -	$ 63,000	$ 63,000
Contractual Exp (Insurance)	SPG72504	$ 5,004	$ 5,043	$ 5,500	$ 5,750
Contractual Exp (Club House)	SPG72504.1	$ 5,398	$ 4,757	$ 5,120	$ 6,200
Contractual Exp (Grounds)	SPG72504.2	$ 15,506	$ 17,302	$ 17,600	$ 21,370
Pro Shop Supplies	SPG72504.3	$ -	$ 257	$ 300	$ 600
Contingency	SPG19904	$ -	$ -	$ 700	$ 1,500
TOTAL		$ 74,103	$ 63,024	$ 149,944	**$ 158,798**

EMPLOYEE BENEFITS

STATE RETIREMENT	SPG90108	$ -	$ -	$ -	$ 650
SOCIAL SECURITY	SPG90308	$ 2,971	$ 2,211	$ 3,579	$ 3,745
MEDICARE	SPG90358	$ 695	$ 517	$ 837	$ 875
WORKERS COMPENSATION	SPG90408	$ 1,751	$ 607	$ 607	$ 1,386
UNEMPLOYMENT INSURANCE	SPG90508	$ 3,087	$ 2,560	$ 4,215	$ 4,381
DISABILITY INSURANCE	SPG90558	$ 34	$ (17)	$ 38	$ 40
TOTAL		$ 8,538	$ 5,878	$ 9,276	**$ 11,077**
TOTAL GOLF COURSE APPROPRIATIONS		$ 82,641	$ 68,902	$ 159,220	**$ 169,875**

CLIFTON FINE GOLF COURSE REVENUES

Cart Trail Fees	SPG2001	$ 9,178	$ 10,749	$ 9,500	$ 11,675
Cart Rentals	SPG2010	$ 14,037	$ 12,786	$ 13,000	$ 12,750
Concessions-Kitchen	SPG2012	$ 58	$ -	$ -	$ -
Concessions-Pro Shop	SPG2015	$ 947	$ 1,033	$ 850	$ 800
Cart Storage Rental	SPG2025	$ 3,100	$ 3,950	$ 3,700	$ 5,200
Driving Range Fees	SPG2030	$ 1,307	$ 1,361	$ 1,200	$ 1,200
Greens Fees	SPG2050	$ 37,724	$ 30,887	$ 35,470	$ 33,050
Memberships	SPG2051	$ 31,764	$ 38,560	$ 33,500	$ 41,600
Share of Joint Activity (Fine)	SPG2390	$ -	$ -	$ 30,000	$ 30,000
Share of Joint Activity (Clifton)	SPG2390.1	$ -	$ -	$ 30,000	$ 30,000
Rental of Real Property-Kitchen	SPG2410	$ 1,400	$ 1,800	$ 3,000	$ 3,000
Insurance Recoveries	SPG2680	$ -	$ 1,109	$ -	$ -
Gift Certificate Revenue	SPG2691	$ 160	$ 85	$ -	$ 100
NYS Sales Tax Vendor Credit	SPG2702	$ 34	$ 56	$ -	$ -
NYS Sales Tax on Taxable Sale	SPG2703	$ (1,062)	$ (950)	$ (1,000)	$ (1,000)
Gifts & Donations	SPG2705	$ -	$ 1,000	$ -	$ -
Sponsorships (Score Cards)	SPG2705.1	$ -	$ 1,500	$ -	$ 1,500
TOTAL GOLF COURSE REVENUES		$ 98,647	$ 103,926	$ 159,220	**$ 169,875**
SURPLUS/(DEFICIT)		$ 16,006	$ 35,024	$ -	$ -

TO BE COVERED BY:

- GOLF COURSE TOTAL ESTIMATED UNEXPENDED FUND BALANCE TO BE APPROPRIATED				$ -	$ -
- PROPERTY TAXES		$ -		$ -	$ -
SURPLUS/(DEFICIT) WITHOUT USING FUND BALANCE		$ 16,006		$ -	$ -
Estimated Capital Reserve at 1/1/23					$ 4,440
Estimated Unappropriated Unreserved Fund Balance at 1/1/23					$ 42,000

SALARIES OF ELECTED TOWN OFFICERS

ARTICLE 8 OF THE TOWN LAW

SUPERVISOR	$	15,918.00
COUNCIL	$	2,654.00
COUNCIL	$	2,654.00
COUNCIL	$	2,654.00
COUNCIL	$	2,654.00
JUSTICE	$	9,891.00
TOWN CLERK	$	32,807.00
HIGHWAY SUPERINTENDENT	$	63,474.00
TOTAL	$	132,706.00

NYS - Real Property System
County of St Lawrence
Town of Fine - 4036

Assessor's Report - 2022 - Prior Year File
S495 Exemption Impact Report
Town Summary

RPS221/V04/L001
Date/Time - 9/21/2022 14:28:09

Total Assessed Value 210,474,334
Uniform Percentage 100.00

Equalized Total Assessed Value 210,474,334

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	7	4,714,900	2.24
13100	CO - GENERALLY	RPTL 406(1)	1	16,000	0.01
13500	TOWN - GENERALLY	RPTL 406(1)	21	4,940,600	2.35
13800	SCHOOL DISTRICT	RPTL 408	1	5,337,500	2.54
13870	SPEC DIST USED FOR PURPOSE EST	RPTL 410	1	409,700	0.19
14110	USA - SPECIFIED USES	STATE L 54	1	129,000	0.06
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	1	3,748,148	1.78
25110	NONPROF CORP - RELIG(CONST PRC	RPTL 420-a	7	1,383,300	0.66
25120	NONPROF CORP - EDUCL(CONST PR	RPTL 420-a	3	85,700	0.04
25210	NONPROF CORP - HOSPITAL	RPTL 420-a	2	1,865,100	0.89
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	3	612,100	0.29
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	4	147,200	0.07
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	6	55,000	0.03
28120	NOT-FOR-PROFIT HOUSING CO	RPTL 422	1	1,050,500	0.50
41003	VETERANS EXEMPTION INCR/DECR I	RPTL 458(5)	6	276,966	0.13
41121	ALT VET EX-WAR PERIOD-NON-COME	RPTL 458-a	40	387,211	0.18
41131	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	36	576,325	0.27
41141	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	22	299,967	0.14
41161	COLD WAR VETERANS (15%)	RPTL 458-b	8	80,220	0.04
41171	COLD WAR VETERANS (DISABLED)	RPTL 458-b	2	73,800	0.04
41690	VOLUNTEER FIREFIGHTERS AND AM	RPTL 466-c,d,e,f,g,h&i	1	3,000	0.00
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	2	12,183	0.01
41800	PERSONS AGE 65 OR OVER	RPTL 467	9	191,060	0.09
41801	PERSONS AGE 65 OR OVER	RPTL 467	1	52,250	0.02
41806	PERSONS AGE 65 OR OVER	RPTL 467	1	7,820	0.00
47100	Mass Telecomm Ceiling	RPTL S499-qqqq	2	42,214	0.02
47450	FOREST/REF LAND - FISHER ACT	RPTL 480	29	1,857,211	0.88

Assessor's Report - 2022 - Prior Year File
S495 Exemption Impact Report
Town Summary

Total Assessed Value 210,474,334
Uniform Percentage 100.00

Equalized Total Assessed Value 210,474,334

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	33	3,093,418	1.47
47611	BUSINESS INVESTMENT PROPERTY	RPTL 485-b	1	2,230	0.00
50000	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	1	19,300	0.01
50001	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	1	1,116,770	0.53
50003	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	1	4,191,040	1.99
50006	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	1	998,650	0.47
Total Exemptions Exclusive of System Exemptions:			**252**	**31,450,623**	**14.94**
Total System Exemptions:			**4**	**6,325,760**	**3.01**
Totals:			**256**	**37,776,383**	**17.95**

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: ____________

NYS - Real Property System
County of St Lawrence
Town of Madrid - 4056

Assessor's Report - 2022 - Prior Year File
S495 Exemption Impact Report
Town Summary

RPS221/V04/L001
Date/Time - 9/21/2022 14:28:09
Total Assessed Value 129,555,695
Uniform Percentage 80.50

Equalized Total Assessed Value 160,938,752

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	1	5,365	0.00
Total Exemptions Exclusive of System Exemptions:			**1**	**5,365**	**0.00**
Total System Exemptions:			**0**	**0**	**0.00**
Totals:			**1**	**5,365**	**0.00**

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: ________________

LOCAL GOVERNMENT EXEMPTION IMPACT REPORT

(for local use only -- not to be filed with NYS Department of Taxation & Finance - Office of Real Property Tax Services)

Date: ______ 10/4/2022

Taxing Jurisdiction: ________FINE____________

Fiscal Year Begining: _01/01/2023____________________

Total equalized value in taxing jurisdiction: $ _172,697,951____________________

N/A

Exemption Code (Column A)	Exemption Description (Column B)	Statutory Authority (Column C)	Number of Exemptions (Column D)	Payments in Lieu of Taxes (PILOTs) (Column E)
		Totals		