

ST. LAWRENCE COUNTY



Mission Statement:

*The Town of Fine is committed to providing courteous high quality municipal services while operating a transparent and economical government.
We will continually strive to enrich the quality of life for the citizens of our Adirondack Town.*

2024

“ANNUAL BUDGET”

I, HOPE M. DOLAN, TOWN CLERK, CERTIFY THAT THE FOLLOWING IS A TRUE AND CORRECT COPY OF THE 2024 BUDGET FOR THE TOWN OF FINE AS ADOPTED BY THE TOWN BOARD ON THE 8TH DAY OF NOVEMBER 2023 AND THEN AMENDED ON THE 13TH DAY OF DECEMBER 2023.

SIGNED: Hope M. Dolan

DATE: 12/13/2023

Town Supervisor: Jeremy Thompson

Town Clerk: Hope Dolan

Board Members: Philip Giardino
William Powers
Carlton Kerr

Highway Superintendent: Tracy Typhair

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AMENDED ADOPTED 2024 BUDGET SUMMARY



----- CURRENT BUDGET YEAR -----							
FUND	Prior Year Appropriations & Budgetary Provision for Other Uses	Appropriation & Budgetary Provision \$ Difference from Last Year	APPROPRIATIONS & BUDGETARY PROVISION FOR OTHER USES	LESS ESTIMATED REVENUES	LESS UNEXPENDED FUND BALANCE APPROPRIATED	TAX LEVY "AMOUNT TO BE RAISED BY TAXES"	Tax Levy \$ Difference from Last Year
GENERAL FUND	\$ 679,711	\$ (58,049)	\$ 621,662	\$ 79,483	\$ 84,500	\$ 457,679	\$ 5,396
HIGHWAY	\$ 1,352,510	\$ 58,390	\$ 1,410,900	\$ 452,007	\$ 125,000	\$ 833,893	\$ 21,733
SUB TOTALS	\$ 2,032,221	\$ 341	\$ 2,032,562	\$ 531,490	\$ 209,500	\$ 1,291,572	\$ 27,129

SPECIAL DISTRICTS

FIRE PROTECTION DISTRICT	\$ 50,845	\$ 2,292	\$ 53,137	\$ -	\$ -	\$ 53,137	\$ 2,292
STAR LAKE WATER DISTRICT	\$ 327,825	\$ 6,760	\$ 334,585	\$ 334,585	\$ -	\$ -	\$ -
WANAKENA SEWER DISTRICT	\$ 30,365	\$ 1,000	\$ 31,365	\$ 31,365	\$ -	\$ -	\$ -

JOINT PROJECTS

CLIFTON-FINE YOUTH COMM.	\$ 13,462	\$ 828	\$ 14,290	\$ 14,290	\$ -	\$ -	\$ -
CLIFTON-FINE GOLF COURSE	\$ 169,875	\$ (59,025)	\$ 110,850	\$ 110,850	\$ -	\$ -	\$ -
GRAND TOTAL	\$ 2,624,593	\$ (47,804)	\$ 2,576,789	\$ 1,022,580	\$ 209,500	\$ 1,344,709	\$ 29,421

ADDITIONAL AMOUNTS TO BE COLLECTED AS PART OF THE TAX WARRANT

- Star Lake Water District - Metered Water Sales	\$ 263,520.00
- Wanakena Sewer District - Unpaid Sewer Rents (& Penalties) Relieved	\$ 823.90
TOTAL TOWN OF FINE TAX WARRANT	\$ 1,609,052.90

	PRIOR Year Tax Rate/\$1000	Current Year Tax Rate/\$1000	Tax Rate \$ Increase/(Decrease) from Last Year	Tax Rate % Increase/ (Decrease) from Last Year
General Fund Tax Rate/\$1000	\$ 2.62	\$ 2.64	\$ 0.02	0.77%
Highway Fund Tax Rate/\$1000	\$ 4.70	\$ 4.81	\$ 0.11	2.35%
Total Townwide Tax Rate/\$1000	\$ 7.32	\$ 7.45	\$ 0.13	1.79%
Fire Protection Tax Rate/\$1000	\$ 0.55	\$ 0.59	\$ 0.04	6.46%

NOTE: Townwide Tax Base = \$ 172,697,951 \$ 173,343,949
 Fire Protection Tax Base = \$ 91,744,833 \$ 90,754,089

		Actual Expenditures/ Revenues 2022	Actual Expenditures/ Revenues through 8/31/23	Budget as Amended through 8/31/23	ADOPTED 2024 Budget
CODE					

GENERAL FUND APPROPRIATIONS

TOWN BOARD

PERSONAL SERVICES (4 @ \$2,734)	A10101	\$ 9,808	\$ 6,431	\$ 10,616	\$ 10,936
EQUIPMENT	A10102	\$ -	\$ -	\$ -	\$ -
CONTRACTUAL EXPENSES	A10104	\$ 57	\$ -	\$ 500	\$ 500
TOTAL		\$ 9,865	\$ 6,431	\$ 11,116	\$ 11,436

JUSTICE

PERSONAL SERVICES	A11101	\$ 9,420	\$ 6,848	\$ 9,891	\$ 10,188
ASSISTANT WAGES	A11101.1	\$ 5,557	\$ 8,391	\$ 16,765	\$ 17,264
EQUIPMENT	A11102	\$ -	\$ 11,557	\$ 14,836	\$ -
CONTRACTUAL EXPENSES	A11104	\$ 1,918	\$ 1,783	\$ 3,000	\$ 3,000
TOTAL		\$ 16,895	\$ 28,579	\$ 44,492	\$ 30,452

SUPERVISOR

PERSONAL SERVICES	A12201	\$ 15,918	\$ 11,020	\$ 15,918	\$ 16,395
EQUIPMENT	A12202	\$ -	\$ -	\$ -	\$ -
CONTRACTUAL EXPENSES (Includes \$2,890/mo for accountants, \$350/mo for accounting consultant & Other Misc)	A12204	\$ 33,624	\$ 24,406	\$ 37,000	\$ 40,000
TOTAL		\$ 49,542	\$ 35,426	\$ 52,918	\$ 56,395

TAX COLLECTION

PERSONAL SERVICES	A13301	\$ 4,120	\$ 2,995	\$ 4,326	\$ 4,456
SCHOOL TAX COLLECTOR	A13301.1	\$ 4,120	\$ -	\$ 4,326	\$ 4,456
EQUIPMENT	A13302	\$ -	\$ -	\$ -	\$ -
CONTRACTUAL EXPENSES	A13304	\$ 684	\$ 739	\$ 1,500	\$ 1,500
TOTAL		\$ 8,924	\$ 3,734	\$ 10,152	\$ 10,412

ASSESSOR

PERSONAL SERVICES	A13551	\$ 21,412	\$ 15,565	\$ 22,483	\$ 23,158
ASSISTANT WAGES	A13551.1	\$ 1,626	\$ -	\$ 4,260	\$ -
EQUIPMENT	A13552	\$ -	\$ -	\$ -	\$ 1,000
CONTRACTUAL EXPENSES	A13554	\$ 573	\$ 1,037	\$ 1,500	\$ 1,500
TOTAL		\$ 23,611	\$ 16,602	\$ 28,243	\$ 25,658

TOWN CLERK

PERSONAL SERVICES	A14101	\$ 31,244	\$ 22,713	\$ 32,807	\$ 33,791
DEPUTY CLERK WAGES	A14101.1	\$ -	\$ -	\$ 2,414	\$ 2,550
EQUIPMENT	A14102	\$ -	\$ -	\$ -	\$ -
CONTRACTUAL EXPENSES	A14104	\$ 1,413	\$ 2,012	\$ 2,200	\$ 4,000
TOTAL		\$ 32,657	\$ 24,725	\$ 37,421	\$ 40,341

ATTORNEY

PERSONAL SERVICES	A14201	\$ -	\$ -	\$ -	\$ -
CONTRACTUAL EXPENSES	A14204	\$ 2,435	\$ -	\$ 5,000	\$ 5,000
TOTAL		\$ 2,435	\$ -	\$ 5,000	\$ 5,000

CODE	Actual Expenditures/ Revenues 2022	Actual Expenditures/ Revenues through 8/31/23	Budget as Amended through 8/31/23	ADOPTED 2024 Budget
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RECORDS MANAGEMENT

PERSONAL SERVICES	A14601	\$ 1,501	\$ 1,090	\$ 1,575	\$ 1,622
EQUIPMENT	A14602	\$ -	\$ -	\$ -	\$ -
CONTRACTUAL EXPENSES	A14604	\$ 900	\$ 1,100	\$ 1,100	\$ 1,200
TOTAL		\$ 2,401	\$ 2,190	\$ 2,675	\$ 2,822

BUILDINGS

PERSONAL SERVICES-Custodian 3 bldgs	A16201	\$ 8,606	\$ 6,921	\$ 8,762	\$ 8,190
EQUIPMENT & CAPITAL OUTLAY	A16202	\$ -	\$ -	\$ 1,000	\$ -
CONTRACTUAL EXP (Fine Town Hall)	A16204.1	\$ 2,323	\$ 1,353	\$ 3,000	\$ 3,000
CONTRACTUAL EXP (Town Barn)	A16204.2	\$ 24,638	\$ 14,007	\$ 19,000	\$ 23,000
CONTRACTUAL EXP (Office Building)	A16204.3	\$ 17,078	\$ 9,083	\$ 20,500	\$ 20,500
CONTRACTUAL EXP (Community Ctr)	A16204.4	\$ 5,357	\$ 11,765	\$ 11,782	\$ 11,000
CONTRACTUAL EXP (Wanakena Restrct)	A16204.5	\$ 1,519	\$ 1,375	\$ 2,000	\$ 2,000
CONTRACTUAL EXP (Footbridge)	A16204.6	\$ -	\$ 121	\$ 2,500	\$ 4,000
TOTAL		\$ 59,521	\$ 44,625	\$ 68,544	\$ 71,690

SPECIAL ITEMS

UNALLOCATED INSURANCE	A19104	\$ 24,073	\$ 25,937	\$ 27,000	\$ 30,000
(Fire & Liability)					
MUNICIPAL DUES	A19204	\$ 1,848	\$ 1,750	\$ 1,850	\$ 1,850
(AOT \$1,100; AATV \$450; LGRB \$300)					
PURCHASE OF LAND	A19404	\$ 10,322	\$ -	\$ -	\$ -
CONTINGENCY ACCOUNT	A19904	\$ -	\$ -	\$ 12,960	\$ 15,000
TOTAL		\$ 36,243	\$ 27,687	\$ 41,810	\$ 46,850

PUBLIC SAFETY ADM

PERSONAL SERVICES	A30101	\$ 1,973	\$ 1,973	\$ 1,973	\$ 2,032
EQUIPMENT	A30102	\$ -	\$ -	\$ -	\$ -
CONTRACTUAL EXPENSES	A30104	\$ 1,767	\$ 1,332	\$ 2,500	\$ 2,500
DEMOLITION & CLEAN-UP	A30104.1	\$ -	\$ -	\$ 10,000	\$ 10,000
TOTAL		\$ 3,740	\$ 3,305	\$ 14,473	\$ 14,532

TRAFFIC CONTROL

EQUIPMENT (Signs)	A33102	\$ 655	\$ 520	\$ 1,000	\$ 1,000
CONTRACTUAL EXPENSES (Striping)	A33104	\$ -	\$ 5,885	\$ 5,886	\$ 6,500
TOTAL		\$ 655	\$ 6,405	\$ 6,886	\$ 7,500

CONTROL OF DOGS

PERSONAL SERVICES	A35101	\$ 4,212	\$ 2,916	\$ 4,212	\$ 4,338
EQUIPMENT	A35102	\$ -	\$ -	\$ -	\$ -
CONTRACTUAL EXPENSES	A35104	\$ 996	\$ 1,060	\$ 3,200	\$ 2,200
\$945/Town Shelter Contract & Mileage					
TOTAL		\$ 5,208	\$ 3,976	\$ 7,412	\$ 6,538

BOARD ASSESSMENT REVIEW

PERSONAL SERVICES	A36101	\$ -	\$ -	\$ -	\$ -
EQUIPMENT	A36102	\$ -	\$ -	\$ -	\$ -
CONTRACTUAL EXPENSES (3@\$400)	A36104	\$ 1,200	\$ 800	\$ 1,300	\$ 1,300
TOTAL		\$ 1,200	\$ 800	\$ 1,300	\$ 1,300

CODE	Actual Expenditures/ Revenues 2022	Actual Expenditures/ Revenues through 8/31/23	Budget as Amended through 8/31/23	ADOPTED 2024 Budget
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CODE ENFORCEMENT

PERSONAL SERVICES	A36201	\$ 10,384	\$ 9,258	\$ 13,372	\$ 13,774
ASSISTANT WAGES	A36201.1	\$ 6,925	\$ -	\$ 6,390	\$ 6,240
EQUIPMENT	A36202	\$ -	\$ -	\$ -	\$ -
CONTRACTUAL EXPENSES	A36204	\$ 1,071	\$ 755	\$ 3,000	\$ 3,000
TOTAL		\$ 18,380	\$ 10,013	\$ 22,762	\$ 23,014

REGISTRAR OF VITAL STATS

PERSONAL SERVICES	A40201	\$ 1,420	\$ 520	\$ 1,575	\$ 1,620
CONTRACTUAL EXPENSES	A40204	\$ 22	\$ 69	\$ 100	\$ 100
TOTAL		\$ 1,442	\$ 589	\$ 1,675	\$ 1,720

INSECT CONTROL

PERSONAL SERVICES (2 people)	A40681	\$ 11,380	\$ 12,549	\$ 12,550	\$ 12,720
CONTRACTUAL EXPENSES	A40684	\$ 2,570	\$ 6,692	\$ 6,700	\$ 7,100
TOTAL		\$ 13,950	\$ 19,241	\$ 19,250	\$ 19,820

AMBULANCE

STAR LAKE AMBULANCE	A45404	\$ 33,625	\$ 29,425	\$ 29,425	\$ 27,250
(Includes \$1,000 Life Flight)					

HIGHWAY SUPERINTENDENT

PERSONAL SERVICES	A50101	\$ 60,451	\$ 43,943	\$ 63,474	\$ 65,378
CONTRACTUAL EXPENSES	A50104	\$ 305	\$ 202	\$ 1,000	\$ 1,000
TOTAL		\$ 60,756	\$ 44,145	\$ 64,474	\$ 66,378

STREET LIGHTING

STREET LIGHTING	A51824	\$ 23,849	\$ 15,685	\$ 24,500	\$ 25,500
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COMMUNITY ACTION

CONTRACTUAL EXPENSES	A63104	\$ 2,000	\$ 408	\$ 408	\$ -
TOTAL		\$ 2,000	\$ 408	\$ 408	\$ -

PUBLICITY

PUBLIC NOTICES (Legal Notices)	A64104	\$ 644	\$ 465	\$ 750	\$ 800
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VETERANS SERVICES

CEMETERY FLAGS	A65104	\$ -	\$ 125	\$ 125	\$ 125
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PLAYGROUNDS & REC CTR

PLAYGROUND MAINTENANCE	A71404	\$ -	\$ 302	\$ 500	\$ 500
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YOUTH PROGRAM

YOUTH COMMISSION EXPENSES	A73104	\$ 4,500	\$ 4,150	\$ 6,406	\$ 6,770
(BOTH TOWNS CONTRIBUTE \$6,770)					

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HISTORIAN

CONTRACTUAL EXPENSES	A75104	\$ 700	\$ -	\$ 800	\$ 1,000
TOTAL		\$ 700	\$ -	\$ 800	\$ 1,000

ADULT RECREATION

CONTRACTUAL EXPENSES	A76204	\$ -	\$ 1,500	\$ 1,500	\$ 1,500
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OTHER CULTURE & REC

CLIFTON-FINE ARENA	A79894	\$ 14,000	\$ 14,000	\$ 14,000	\$ 14,000
(BOTH TOWNS CONTRIBUTE \$ 14,000)					
CLIFTON-FINE GOLF COURSE	A79894.1	\$ -	\$ 29,961	\$ 30,000	\$ -
TOTAL		\$ 14,000	\$ 43,961	\$ 44,000	\$ 14,000

PLANNING

CONTRACTUAL EXPENSES	A80204	\$ -	\$ -	\$ 2,500	\$ 2,500
(Site Planning-\$400 each for 5 board members, plus training)					
TOTAL		\$ -	\$ -	\$ 2,500	\$ 2,500

ADMINISTRATION

ARPA CE EXPENDITURES	A86864	\$ 64,854	\$ 4,417	\$ 12,238	\$ -
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CEMETERIES

PERSONAL SERVICES	A88101	\$ -	\$ -	\$ -	\$ -
EQUIPMENT	A88102	\$ -	\$ -	\$ -	\$ -
CONTRACTUAL EXPENSES	A88104	\$ -	\$ -	\$ 500	\$ 500
CONTRACTUAL EXPENSES (OSWEGATCHIE CEMETERY)	A88104.1	\$ -	\$ -	\$ -	\$ -
TOTAL		\$ -	\$ -	\$ 500	\$ 500

EMPLOYEE BENEFITS

STATE RETIREMENT	A90108	\$ 15,314	\$ (78)	\$ 21,000	\$ 32,000
SOCIAL SECURITY	A90308	\$ 12,873	\$ 9,358	\$ 14,715	\$ 14,825
MEDICARE	A90358	\$ 3,007	\$ 2,188	\$ 3,440	\$ 3,466
LIFE INSURANCE	A90458	\$ 245	\$ 151	\$ 228	\$ 228
UNEMPLOYMENT INSURANCE	A90508	\$ 4,329	\$ 3,601	\$ 6,025	\$ 5,725
DISABILITY INSURANCE	A90558	\$ 184	\$ 20	\$ 189	\$ 115
MEDICAL/DENTAL INSURANCE	A90608	\$ 26,431	\$ 14,998	\$ 20,715	\$ 23,000
TOTAL		\$ 62,383	\$ 30,238	\$ 66,312	\$ 79,359

TRANSFERS TO OTHER FUNDS

PAID TO HIGHWAY FOR GENERAL FUND SERVICES	A99019	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000
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TOTAL GENERAL FUND APPROPRIATIONS

\$ 573,980	\$ 429,149	\$ 650,567	\$ 621,662
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		Actual Expenditures/ Revenues 2022	Actual Expenditures/ Revenues through 8/31/23	Budget as Amended through 8/31/23	ADOPTED 2024 Budget
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GENERAL FUND REVENUES

OTHER TAX ITEMS

Other Pymts in Lieu of Taxes	A1081	\$ 2,837	\$ -	\$ -	\$ -
Other Tax Items-Surchg Share	A1089	\$ 1,390	\$ 950	\$ 1,500	\$ 1,000
Interest & Penalties on Property Taxes	A1090	\$ 2,398	\$ 1,547	\$ 2,500	\$ 1,500
Non-Property Tax Dist. By County (Excess Sales Tax)	A1120	\$ 55,606	\$ -	\$ -	\$ -

DEPARTMENTAL INCOME

Tax Collector Fees	A1232	\$ 298	\$ 286	\$ 300	\$ 300
Town Clerk Fees	A1255	\$ 438	\$ 268	\$ 600	\$ 600
Vital Statistics Fees (Registrar)	A1603	\$ 1,280	\$ 500	\$ 1,575	\$ 1,620
General Services Other Governments - School Tax Collection	A2210	\$ 5,200	\$ -	\$ 5,300	\$ 5,400
Planning Board Fees	A2115	\$ -	\$ -	\$ -	\$ -

USE OF MONEY & PROPERTY

Interest & Earnings	A2401	\$ 140	\$ 5,617	\$ 100	\$ 10,000
Real Property Rental	A2410	\$ 365	\$ 365	\$ 200	\$ 200
Real Property Rental-Other Gov't	A2412	\$ 2,100	\$ 1,400	\$ 2,100	\$ 2,100
(Office of Aging-\$350/month-1/2 each town)					

LICENSES & PERMITS

Dog Licenses	A2544	\$ 1,640	\$ 1,116	\$ 1,500	\$ 1,500
Building Permits	A2555	\$ 5,017	\$ 3,718	\$ 3,000	\$ 3,000

FINES & FORFEITURES

Fines & Forfeited Bail	A2610	\$ 10,500	\$ 7,470	\$ 10,000	\$ 10,000
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SALES OF PROPERTY & COMPENSATION FOR LOSS

Scrap & Excess Material Sales	A2650	\$ -	\$ -	\$ -	\$ -
Forest Products Sales	A2652	\$ -	\$ -	\$ -	\$ -
Book Sales	A2655	\$ 66	\$ 57	\$ -	\$ -
Real Property Sales	A2660	\$ -	\$ -	\$ -	\$ -
Equipment Sales	A2665	\$ -	\$ -	\$ -	\$ -
Insurance Recoveries	A2680	\$ -	\$ -	\$ -	\$ -
Self Ins Reimbursements (WC)	A2683	\$ 750	\$ 1,518	\$ 1,440	\$ 1,000
Other Compensation For Loss	A2690	\$ -	\$ -	\$ -	\$ -

MISCELLANEOUS

Refunds of Prior Yrs Expenditures	A2701	\$ -	\$ -	\$ -	\$ -
Gifts & Donations	A2705	\$ -	\$ -	\$ -	\$ -
Endowment & Trust Fund Income	A2755	\$ -	\$ -	\$ -	\$ -
Unclassified Revenue	A2770	\$ 117	\$ 44	\$ 100	\$ 50

CODE	Actual Expenditures/ Revenues 2022	Actual Expenditures/ Revenues through 8/31/23	Budget as Amended through 8/31/23	ADOPTED 2024 Budget
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STATE AID

AIM-Related (Per Capita Aid)	A2750	\$ 32,713	\$ -	\$ -	\$ -
AIM (NYS Revenue Sharing)	A3001	\$ -	\$ -	\$ 32,713	\$ 32,713
Mortgage Tax	A3005	\$ 17,217	\$ 6,960	\$ 8,500	\$ 8,500
JCAP Grant	A3089.1	\$ -	\$ 14,836	\$ 14,836	\$ -

FEDERAL AID

ARPA	A4089	\$ 64,854	\$ 4,417	\$ 12,238	\$ -
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**TOTAL GENERAL
FUND REVENUES**

\$ 204,926 \$ 51,069 \$ 98,502 **\$ 79,483**

SURPLUS/(DEFICIT)

\$ (369,054) \$ (378,080) \$ (552,065) \$ (542,179)

TO BE COVERED BY:

- GENERAL FUND ESTIMATED UNEXPENDED

FUND BALANCE TO BE APPROPRIATED \$ - \$ - \$ 84,500

- PROPERTY TAXES \$ 342,861 \$ 452,283 \$ 457,679

SURPLUS/(DEFICIT) WITHOUT USING FUND BALANCE \$ (26,193) \$ (99,782) \$ (84,500)

Appropriated Fund Balance at 1/1/24

\$ 84,500

Estimated Unappropriated Unreserved Fund Balance at 1/1/24

\$ 490,000

	CODE	Actual Expenditures/ Revenues 2022	Actual Expenditures/ Revenues through 8/31/23	Budget as Amended through 8/31/23	ADOPTED 2024 Budget
HIGHWAY APPROPRIATIONS					
GENERAL REPAIRS					
PERSONAL SERVICES (6 employees)	DA51101	\$ 143,041	\$ 123,516	\$ 155,200	\$ 163,000
CONTRACTUAL EXPENSES	DA51104	\$ 53,635	\$ 45,440	\$ 70,000	\$ 70,000
TOTAL		\$ 196,676	\$ 168,956	\$ 225,200	\$ 233,000
IMPROVEMENTS					
PERMANENT IMPROVEMENTS (CHIPS)	DA51122	\$ 400,589	\$ 34,999	\$ 350,000	\$ 400,000
TOTAL		\$ 400,589	\$ 34,999	\$ 350,000	\$ 400,000
BRIDGES					
CONTRACTUAL EXPENSES	DA51204	\$ 2,882	\$ 1,446	\$ 3,000	\$ 4,000
TOTAL		\$ 2,882	\$ 1,446	\$ 3,000	\$ 4,000
MACHINERY					
CONTRACTUAL EXPENSES	DA51304	\$ 54,453	\$ 26,744	\$ 70,000	\$ 70,000
EQUIPMENT	DA51302	\$ 170,966	\$ 63,143	\$ 63,143	\$ -
TOTAL		\$ 225,419	\$ 89,887	\$ 133,143	\$ 70,000
SNOW REMOVAL					
PERSONAL SERVICES (6 employees)	DA51421	\$ 164,835	\$ 89,618	\$ 181,500	\$ 190,500
CONTRACTUAL EXPENSES	DA51424	\$ 79,875	\$ 42,357	\$ 80,000	\$ 90,000
TOTAL		\$ 244,710	\$ 131,975	\$ 261,500	\$ 280,500
SPECIAL ITEMS					
CONTINGENCY ACCOUNT	DA19904	\$ -	\$ -	\$ 7,304	\$ 5,000
TRANSFERS TO OTHER FUNDS					
TRANSFER TO YOUNGS RD BRIDGE CAPITAL PROJECT	DA99019	\$ 183,000	\$ 50,196	\$ 50,196	\$ 50,000
EMPLOYEE BENEFITS					
STATE RETIREMENT	DA90108	\$ 29,606	\$ -	\$ 34,950	\$ 42,500
SOCIAL SECURITY	DA90308	\$ 17,956	\$ 12,436	\$ 20,875	\$ 22,000
MEDICARE	DA90358	\$ 4,199	\$ 2,909	\$ 4,890	\$ 5,200
LIFE INSURANCE	DA90458	\$ 746	\$ 434	\$ 685	\$ 700
UNEMPLOYMENT INSURANCE	DA90508	\$ 5,816	\$ 4,619	\$ 5,910	\$ 7,000
DISABILITY INSURANCE	DA90558	\$ 3	\$ (31)	\$ -	\$ -
MEDICAL/DENTAL INSURANCE	DA90608	\$ 123,166	\$ 107,339	\$ 168,000	\$ 141,000
TOTAL		\$ 181,492	\$ 127,706	\$ 235,310	\$ 218,400
TOTAL HIGHWAY APPROPRIATIONS		\$ 1,434,768	\$ 605,165	\$ 1,265,653	\$ 1,260,900
HIGHWAY BUDGETARY PROVISIONS FOR OTHER USES (Additions to Reserves)					
BRIDGE CONSTRUCTION	DA962.1	\$ 50,000	\$ -	\$ -	\$ -
MACHINERY/EQUIPMENT	DA962.2	\$ 135,000	\$ -	\$ 86,857	\$ 150,000
TOTAL HIGHWAY BUDGETARY PROVISIONS FOR OTHER USES		\$ 185,000	\$ -	\$ 86,857	\$ 150,000
TOTAL HIGHWAY APPROPRIATIONS & BUDGETARY PROVISIONS FOR OTHER USES		\$ 1,619,768	\$ 605,165	\$ 1,352,510	\$ 1,410,900

	CODE	Actual Expenditures/ Revenues 2022	Actual Expenditures/ Revenues through 8/31/23	Budget as Amended through 8/31/23	ADOPTED 2024 Budget
HIGHWAY REVENUES					
TRANSPORT SVCS-OTHER GOV'T (COUNTY MOWING CONTRACT)	DA2300	\$ 2,759	\$ -	\$ 2,750	\$ 3,200
SNOW REMOVAL-OTHER GOV'T (COUNTY PLOWING CONTRACT)	DA2302	\$ 16,465	\$ 17,169	\$ 16,500	\$ 17,707
INTEREST & EARNINGS	DA2401	\$ 186	\$ 8,005	\$ 100	\$ 10,000
SCRAP & EXCESS SALES	DA2650	\$ 1,459	\$ 1,164	\$ 1,000	\$ 1,100
EQUIPMENT SALES	DA2665	\$ -	\$ 12,700	\$ -	\$ -
INSURANCE RECOVERIES	DA2680	\$ -	\$ -	\$ -	\$ -
REFUNDS OF PRIOR YRS EXPEND	DA2701	\$ -	\$ -	\$ -	\$ -
GIFTS & DONATIONS	DA2705	\$ -	\$ -	\$ -	\$ -
INTERFUND REVENUES	DA2801	\$ -	\$ -	\$ -	\$ -
UNCLASSIFIED REVENUE	DA2770	\$ -	\$ -	\$ -	\$ -
NYS CONSOLIDATED HIGHWAY AID (CHIPS) - Paving	DA3501	\$ 398,454	\$ 34,999	\$ 350,000	\$ 400,000
INTERFUND TRANSFERS FROM GENERAL FUND FOR SERVICES	DA5031	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000
TOTAL HIGHWAY REVENUES		\$ 439,323	\$ 94,037	\$ 390,350	\$ 452,007

SURPLUS/(DEFICIT)	\$ (1,180,445)	\$ (511,128)	\$ (962,160)	\$ (958,893)
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TO BE COVERED BY:

- HIGHWAY ESTIMATED UNEXPENDED FUND

BALANCE TO BE APPROPRIATED	\$ -	\$ -	\$ 125,000
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- PROPERTY TAXES	\$ 939,176	\$ 812,160	\$ 833,893
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SURPLUS/(DEFICIT) WITHOUT USING FUND BALANCE	\$ (241,269)	\$ (150,000)	\$ (125,000)
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Estimated Capital Reserve at 1/1/24	\$ 150,000
Appropriated Fund Balance at 1/1/24	\$ 125,000
Estimated Unappropriated Unreserved Fund Balance at 1/1/24	\$ 290,000

		Actual Expenditures/ Revenues 2022	Actual Expenditures/ Revenues through 8/31/23	Budget as Amended through 8/31/23	AMENDED ADOPTED 2024 Budget
CODE					

STAR LAKE WATER APPROPRIATIONS

Personal Services (3 employees)	SW83101	\$ 58,951	\$ 37,753	\$ 63,387	\$ 65,800
Equipment & Capital Outlay	SW83102	\$ -	\$ 10,000	\$ 12,500	\$ 2,500
Contractual Expenses	SW83104	\$ 59,359	\$ 45,460	\$ 68,000	\$ 68,000
Debt Principal, Serial Bonds	SW97106	\$ 160,340	\$ 160,340	\$ 160,340	\$ 160,257
Contingency	SW19904	\$ -	\$ -	\$ 7,274	\$ 7,514
TOTAL		\$ 278,650	\$ 253,553	\$ 311,501	\$ 304,071

EMPLOYEE BENEFITS

STATE RETIREMENT	SW90108	\$ 7,724	\$ -	\$ 9,235	\$ 11,700
SOCIAL SECURITY	SW90308	\$ 3,594	\$ 2,296	\$ 3,870	\$ 4,100
MEDICARE	SW90358	\$ 840	\$ 537	\$ 905	\$ 1,000
LIFE INSURANCE	SW90458	\$ 123	\$ 75	\$ 114	\$ 114
UNEMPLOYMENT INSURANCE	SW90508	\$ 1,752	\$ 1,143	\$ 2,050	\$ 2,200
DISABILITY INSURANCE	SW90558	\$ 3	\$ (9)	\$ -	\$ -
MEDICAL/DENTAL INSURANCE	SW90608	\$ 9,276	\$ 7,684	\$ 10,150	\$ 11,400
TOTAL		\$ 23,312	\$ 11,726	\$ 26,324	\$ 30,514

TOTAL WATER APPROPRIATIONS	\$ 301,962	\$ 265,279	\$ 337,825	\$ 334,585
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STAR LAKE WATER REVENUES

Metered Sales-EDU's-Fine	SW2140.1	\$ 262,170	\$ 266,760	\$ 266,760	\$ 263,520
Metered Sales-EDU's-Clifton Star Lake (FKA Woodhaven & new Rt 3)	SW2140.2	\$ 34,560	\$ 34,560	\$ 34,560	\$ 34,560
Metered Sales-EDU's-Clifton Newton Falls	SW2140.3	\$ 25,155	\$ 25,155	\$ 25,155	\$ 25,155
Metered Sales-Golf Course Raw Water	SW2140.4	\$ 1,350	\$ 1,350	\$ 1,350	\$ 1,350
Unmetered Sales	SW2142	\$ 200	\$ 300	\$ -	\$ -
Water Service Charges	SW2144	\$ -	\$ -	\$ -	\$ -
Interest & Earnings	SW2401	\$ 85	\$ 4,560	\$ -	\$ 10,000
Sale of Excess Material	SW2650	\$ -	\$ -	\$ -	\$ -
Insurance Recoveries	SW2680	\$ -	\$ -	\$ -	\$ -
Unclassified Revenues	SW2770	\$ -	\$ -	\$ -	\$ -
Interfund Revenues	SW2801	\$ -	\$ -	\$ -	\$ -

TOTAL WATER REVENUES	\$ 323,520	\$ 332,685	\$ 327,825	\$ 334,585
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SURPLUS/(DEFICIT)	\$ 21,558	\$ 67,406	\$ (10,000)	\$ -
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TO BE COVERED BY:

- STAR LAKE WATER DISTRICT TOTAL

ESTIMATED UNEXPENDED FUND BALANCE TO
BE APPROPRIATED

\$ -	\$ -	\$ -
\$ -	\$ -	\$ -

- PROPERTY TAXES

SURPLUS/(DEFICIT) WITHOUT USING FUND BALANCE \$ 21,558

\$ (10,000) \$ -

Estimated Repair Reserve at 1/1/24

\$ 50,000

Estimated Unappropriated Unreserved Fund Balance at 1/1/24

\$ 225,000

		Actual	Actual	Budget as	
		Expenditures/	Expenditures/	Amended	
		Revenues	Revenues	through	
CODE	Actual	through 8/31/23	through 8/31/23	8/31/23	ADOPTED
	Revenues 2022				2024 Budget

WANAKENA SEWER APPROPRIATIONS

Personal Services	SS81201	\$ 6,867	\$ 4,991	\$ 7,209	\$ 7,425
Equipment & Capital Outlay	SS81202	\$ 900	\$ -	\$ -	\$ -
Contractual Expenses	SS81204	\$ 6,077	\$ 13,720	\$ 16,919	\$ 10,928
TOTAL		\$ 13,844	\$ 18,711	\$ 24,128	\$ 18,353

EMPLOYEE BENEFITS

STATE RETIREMENT	SS90108	\$ 282	\$ -	\$ -	\$ -
SOCIAL SECURITY	SS90308	\$ 426	\$ 309	\$ 447	\$ 465
MEDICARE	SS90358	\$ 100	\$ 72	\$ 105	\$ 110
UNEMPLOYMENT INSURANCE	SS90508	\$ 493	\$ 333	\$ 577	\$ 600
DISABILITY INSURANCE	SS90558	\$ -	\$ (6)	\$ -	\$ -
TOTAL		\$ 1,301	\$ 708	\$ 1,129	\$ 1,175

DEBT SERVICE - PRINCIPLE

Serial Bonds - Principle	SS97106	\$ 6,300	\$ 6,300	\$ 6,300	\$ 6,300
TOTAL		\$ 6,300	\$ 6,300	\$ 6,300	\$ 6,300

DEBT SERVICE - INTEREST

Serial Bonds - Interest	SS97107	\$ 6,078	\$ 5,785	\$ 5,808	\$ 5,537
TOTAL		\$ 6,078	\$ 5,785	\$ 5,808	\$ 5,537

TOTAL SEWER APPROPRIATIONS

	\$ 27,523	\$ 31,504	\$ 37,365	\$ 31,365
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WANAKENA SEWER REVENUES

Sewer Rents	SS2120	\$ 30,290	\$ 30,290	\$ 30,290	\$ 30,290
Penalties on Sewer Rents	SS2128	\$ 198	\$ 118	\$ 75	\$ 75
Interest & Earnings	SS2401	\$ 17	\$ 509	\$ -	\$ 1,000

TOTAL SEWER REVENUES	\$ 30,505	\$ 30,917	\$ 30,365	\$ 31,365
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SURPLUS/(DEFICIT)	\$ 2,982	\$ (587)	\$ (7,000)	\$ -
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TO BE COVERED BY:

- WANAKENA SEWER DISTRICT TOTAL

ESTIMATED UNEXPENDED FUND BALANCE TO

BE APPROPRIATED	\$ -	\$ -	\$ -
- PROPERTY TAXES	\$ -	\$ -	\$ -

SURPLUS/(DEFICIT) WITHOUT USING FUND BALANCE	\$ 2,982	\$ (7,000)	\$ -
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Estimated Unappropriated Unreserved Fund Balance at 1/1/24	\$ 79,000
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		Actual Expenditures/ Revenues 2022	Actual Expenditures/ Revenues through 8/31/23	Budget as Amended through 8/31/23	ADOPTED 2024 Budget
CODE					

FIRE PROTECTION DISTRICT APPROPRIATIONS

Star Lake Fire Dept Contract	SF34104	\$ 33,072	\$ 33,732	\$ 33,732	\$ 35,682
Fine Fire Dept Contract	SF34104.1	\$ 16,778	\$ 17,113	\$ 17,113	\$ 17,455
TOTAL FIRE PROTECTION DISTRICT APPROPRIATIONS		\$ 49,850	\$ 50,845	\$ 50,845	\$ 53,137

CLIFTON FINE YOUTH COMMISSION APPROPRIATIONS

Personal Services	SP73201	\$ 1,036	\$ 1,818	\$ 5,112	\$ 5,400
Equipment	SP73202	\$ -	\$ -	\$ -	\$ -
Contractual Expenes	SP73204	\$ 8,643	\$ 6,774	\$ 7,445	\$ 8,000
TOTAL		\$ 9,679	\$ 8,592	\$ 12,557	\$ 13,400

EMPLOYEE BENEFITS

STATE RETIREMENT	SP90108	\$ -	\$ -	\$ -	\$ -
SOCIAL SECURITY	SP90308	\$ 64	\$ 113	\$ 320	\$ 335
MEDICARE	SP90358	\$ 15	\$ 26	\$ 75	\$ 80
WORKERS COMPENSATION	SP90408	\$ -	\$ 55	\$ 55	\$ -
UNEMPLOYMENT INSURANCE	SP90508	\$ 76	\$ 2	\$ 415	\$ 435
DISABILITY INSURANCE	SP90558	\$ -	\$ -	\$ 40	\$ 40
TOTAL EMPLOYEE BENEFITS		\$ 155	\$ 196	\$ 905	\$ 890

TOTAL YOUTH COMMISSION APPROPRIATIONS

	\$ 9,834	\$ 8,788	\$ 13,462	\$ 14,290
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CLIFTON FINE YOUTH COMMISSION REVENUES

Youth Recreation Services Other Government (Fine)	SP2350	\$ 4,500	\$ 684	\$ 6,406	\$ 6,770
Share of Joint Activity, Other Government (Clifton)	SP2390	\$ 4,500	\$ 684	\$ 6,406	\$ 6,770
Interest & Earnings	SP2401	\$ 1	\$ 1	\$ -	\$ -
Gifts & Donations	SP2705	\$ 650	\$ 1,295	\$ 650	\$ 750

TOTAL YOUTH COMMISSION REVENUES

	\$ 9,651	\$ 2,664	\$ 13,462	\$ 14,290
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SURPLUS/(DEFICIT)

	\$ (183)	\$ (6,124)	\$ -	\$ -
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TO BE COVERED BY:

- YOUTH COMMISSION TOTAL ESTIMATED

UNEXPENDED FUND BALANCE TO BE

APPROPRIATED

\$ -	\$ -	\$ -
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- PROPERTY TAXES

\$ -	\$ -	\$ -
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SURPLUS/(DEFICIT) WITHOUT USING FUND BALANCE \$ (183)

\$ -	\$ -
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Estimated Unappropriated Unreserved Fund Balance at 1/1/24

\$ 4,500

		Actual	Actual	Budget as	
		Expenditures/	Expenditures/	Amended	
		Revenues	Revenues	through	
CODE	Revenues 2022	through 8/31/23	8/31/23	ADOPTED	
				2024 Budget	

CLIFTON FINE GOLF COURSE APPROPRIATIONS

Personal Services (Fertilizer)	SPG72501	\$ 972	\$ 881	\$ 1,248	\$ 1,285
Personal Services (Club House)	SPG72501.1	\$ 14,953	\$ 13,146	\$ 19,085	\$ 20,160
Personal Services (Grounds)	SPG72501.2	\$ 37,633	\$ 28,951	\$ 40,045	\$ 41,830
Equipment / Capital (Club House)	SPG72502.1	\$ -	\$ -	\$ -	\$ -
Equipment/ Capital (Grounds)	SPG72502.2	\$ -	\$ 59,923	\$ 63,000	\$ 2,500
Contractual Exp (Insurance)	SPG72504	\$ 5,105	\$ 5,317	\$ 5,750	\$ 6,000
Contractual Exp (Club House)	SPG72504.1	\$ 5,622	\$ 2,977	\$ 6,200	\$ 5,500
Contractual Exp (Grounds)	SPG72504.2	\$ 19,442	\$ 17,430	\$ 21,370	\$ 21,000
Pro Shop Supplies	SPG72504.3	\$ 257	\$ 94	\$ 600	\$ 500
Contingency	SPG19904	\$ -	\$ -	\$ 1,500	\$ 1,672
TOTAL		\$ 83,984	\$ 128,719	\$ 158,798	\$ 100,447

EMPLOYEE BENEFITS

STATE RETIREMENT	SPG90108	\$ -	\$ -	\$ 650	\$ -
SOCIAL SECURITY	SPG90308	\$ 3,321	\$ 2,665	\$ 3,745	\$ 3,950
MEDICARE	SPG90358	\$ 777	\$ 623	\$ 875	\$ 925
WORKERS COMPENSATION	SPG90408	\$ 607	\$ 1,385	\$ 1,386	\$ 890
UNEMPLOYMENT INSURANCE	SPG90508	\$ 3,447	\$ 2,701	\$ 4,381	\$ 4,600
DISABILITY INSURANCE	SPG90558	\$ 28	\$ (5)	\$ 40	\$ 38
TOTAL		\$ 8,180	\$ 7,369	\$ 11,077	\$ 10,403

TOTAL GOLF COURSE

APPROPRIATIONS	\$ 92,164	\$ 136,088	\$ 169,875	\$ 110,850
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CLIFTON FINE GOLF COURSE REVENUES

Cart Trail Fees	SPG2001	\$ 10,777	\$ 11,530	\$ 11,675	\$ 11,500
Cart Rentals	SPG2010	\$ 14,070	\$ 12,143	\$ 12,750	\$ 12,750
Concessions-Pro Shop	SPG2015	\$ 1,161	\$ 689	\$ 800	\$ 500
Cart Storage Rental	SPG2025	\$ 3,950	\$ 4,775	\$ 5,200	\$ 5,000
Driving Range Fees	SPG2030	\$ 1,450	\$ 1,683	\$ 1,200	\$ 1,400
Greens Fees	SPG2050	\$ 35,121	\$ 34,133	\$ 33,050	\$ 36,000
Memberships	SPG2051	\$ 38,560	\$ 41,180	\$ 41,600	\$ 40,000
Share of Joint Activity (Fine)	SPG2390	\$ -	\$ 29,961	\$ 30,000	\$ -
Share of Joint Activity (Clifton)	SPG2390.1	\$ -	\$ 29,961	\$ 30,000	\$ -
Rental of Real Property-Kitchen	SPG2410	\$ 2,400	\$ 900	\$ 3,000	\$ 3,000
Insurance Recoveries	SPG2680	\$ 1,109	\$ -	\$ -	\$ -
Gift Certificate Revenue	SPG2691	\$ 85	\$ 405	\$ 100	\$ 200
NYS Sales Tax Vendor Credit	SPG2702	\$ 56	\$ 57	\$ -	\$ -
NYS Sales Tax on Taxable Sale	SPG2703	\$ (1,045)	\$ (898)	\$ (1,000)	\$ (1,000)
Gifts & Donations	SPG2705	\$ -	\$ 500	\$ -	\$ -
Sponsorships (Score Cards)	SPG2705.1	\$ 1,500	\$ 1,775	\$ 1,500	\$ 1,500

TOTAL GOLF COURSE

REVENUES	\$ 109,194	\$ 168,794	\$ 169,875	\$ 110,850
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SURPLUS/(DEFICIT)	\$ 17,030	\$ 32,706	\$ -	\$ -
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TO BE COVERED BY:

- GOLF COURSE TOTAL ESTIMATED
UNEXPENDED FUND BALANCE TO BE
APPROPRIATED

- PROPERTY TAXES	\$ -	\$ -	\$ -	\$ -
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SURPLUS/(DEFICIT) WITHOUT USING FUND BALANCE	\$ 17,030	\$ -	\$ -	\$ -
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Estimated Capital Reserve at 1/1/24				\$ 4,440
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Estimated Unappropriated Unreserved Fund Balance at 1/1/24				\$ 60,000
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SALARIES OF ELECTED TOWN OFFICERS

ARTICLE 8 OF THE TOWN LAW

SUPERVISOR	\$ 16,395.00
COUNCIL	\$ 2,734.00
COUNCIL	\$ 2,734.00
COUNCIL	\$ 2,734.00
COUNCIL	\$ 2,734.00
JUSTICE	\$ 10,188.00
TOWN CLERK	\$ 33,791.00
HIGHWAY SUPERINTENDENT	<u>\$ 65,378.00</u>
TOTAL	\$ 136,688.00

Equalized Total Assessed Value 222,866,632

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	7	5,069,785	2.27
12350	PUBLIC AUTHORITY - STATE	RPTL 412	1	0	0.00
13100	CO - GENERALLY	RPTL 406(1)	1	17,204	0.01
13500	TOWN - GENERALLY	RPTL 406(1)	21	5,312,473	2.38
13800	SCHOOL DISTRICT	RPTL 408	1	5,739,247	2.58
13870	SPEC DIST USED FOR PURPOSE EST	RPTL 410	1	440,538	0.20
14110	USA - SPECIFIED USES	STATE L 54	1	138,710	0.06
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	1	4,030,267	1.81
25110	NONPROF CORP - RELIG(CONST PRC	RPTL 420-a	8	1,494,409	0.67
25120	NONPROF CORP - EDUCL(CONST PR	RPTL 420-a	3	92,151	0.04
25210	NONPROF CORP - HOSPITAL	RPTL 420-a	2	2,005,484	0.90
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	3	658,172	0.30
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	4	158,280	0.07
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	6	59,140	0.03
28120	NOT-FOR-PROFIT HOUSING CO	RPTL 422	1	1,129,570	0.51
41003	VETERANS EXEMPTION INCR/DECR I	RPTL 458(5)	6	297,813	0.13
41121	ALT VET EX-WAR PERIOD-NON-COME	RPTL 458-a	36	380,937	0.17
41131	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	37	653,978	0.29
41141	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	23	409,429	0.18
41161	COLD WAR VETERANS (15%)	RPTL 458-b	9	101,161	0.05
41171	COLD WAR VETERANS (DISABLED)	RPTL 458-b	2	86,022	0.04
41690	VOLUNTEER FIREFIGHTERS AND AM	RPTL 466-c,d,e,f,g,h&i	1	3,226	0.00
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	2	12,463	0.01
41800	PERSONS AGE 65 OR OVER	RPTL 467	9	182,774	0.08
41801	PERSONS AGE 65 OR OVER	RPTL 467	1	56,183	0.03
41806	PERSONS AGE 65 OR OVER	RPTL 467	1	4,452	0.00
47100	Mass Telecomm Ceiling	RPTL S499-qqqq	2	74,644	0.03

Equalized Total Assessed Value 222,866,632

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
47450	FOREST/REF LAND - FISHER ACT	RPTL 480	23	1,763,457	0.79
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	33	3,555,269	1.60
50000	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	1	20,753	0.01
50003	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	1	2,527,301	1.13
Total Exemptions Exclusive of System Exemptions:			246	33,927,235	15.22
Total System Exemptions:			2	2,548,054	1.14
Totals:			248	36,475,289	16.37

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 175,234,030

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	1	7,788	0.00
Total Exemptions Exclusive of System Exemptions:			1	7,788	0.00
Total System Exemptions:			0	0	0.00
Totals:			1	7,788	0.00

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

LOCAL GOVERNMENT EXEMPTION IMPACT REPORT

(for local use only -- not to be filed with NYS Department of Taxation & Finance - Office of Real Property Tax Services)

Date: October 3, 2023

Taxing Jurisdiction: Town of Fine

Fiscal Year Begining: January 1, 2024

Total equalized value in taxing jurisdiction: \$173,343,949

Exemption Code (Column A)	Exemption Description (Column B)	Statutory Authority (Column C)	Number of Exemptions (Column D)	Payments in Lieu of Taxes (PILOTs) (Column E)
***** N O N E *****				
Totals				